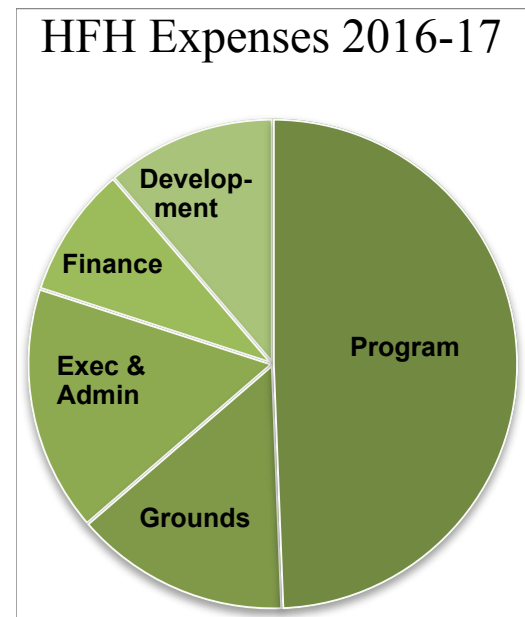


Historic Fair Hill Income & Expenses 2016-17

Individual Gifts	84,981	\$85,000	42%
Grants & Gifts	72,002	\$72,000	36%
Endowment	25,185	\$25,200	13%
Restricted Gifts	18,019	\$18,000	9%
TOTAL INCOME	\$200,187	\$200,200	100%



Programs	91,467	\$91,500	49%
Grounds	26,497	\$26,500	14%
Exec & Admin	30,151	\$30,200	16%
Finance	16,186	\$16,200	9%
Development	20,909	\$20,900	11%
Misc	161	\$200	0%
TOTAL EXPENSE	\$185,371	\$185,400	100%



RESERVE TO BE USED IN FY 2018	\$14,816	\$14,800
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